

Sulphur Springs Union School District

Transportation Services Plan 2024-25

Per Education Code (EC) Section 39800.1, as a condition of receiving apportionments for Transportation Services (under EC Section 41850.1), a local educational agency shall develop a plan describing the transportation services. The plan shall be presented and adopted by the governing board of the local educational agency on or before April 1, 2023 in an open meeting with the opportunity for in-person and remote public comment. The plan may provide for the local educational agency to partner with a municipally owned transit system to provide service pursuant to this section to middle school and high school pupils. Nothing in a local educational agency's plan shall preclude a local educational agency from providing no-cost transit passes to pupils.

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

Description: The District strives to provide transportation for as many students in TK-6th grade as the system can accommodate. In addition, routes have been designed to assure that low income students have access to transportation to their home school. Geographically, the transportation routes are designed to cover a majority of the communities where it is most needed. In addition, staff in the Transportation Department support incoming TK-6th and low income parents to assure they understand the process of applying for transportation and support them in applying for financial exemption.

2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Description: The District provides transportation to students with disabilities based on their IEP needs. Depending on the student's unique needs, transportation is either provided to a central location or directly to the child's home. For homeless and foster youth, the District Homeless/Foster Youth Liason works directly with the District Transportation Department to assure each homeless and/or foster youth receive transportation to the school they are attending. In addition, the parent/guardian is supported in completing the application, but by nature of being homeless or foster youth, they are exempt automatically.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

Description: Unduplicated students who reside near one of our established bus stops in the Sulphur Springs Union School District have access to home-to-school transportation to their home school, at no cost to the students. The District assures all families completing the transportation application are checked to confirm unduplicated status. In addition, ParentSquare messages are sent to families informing them of the availability of transportation. The District also have updated the Parent Annual Notifications and Board Policy to reflect that transportation is provided at no cost to unduplicated students.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter description of your plan consultation with those parties.

Description: To assure input from the community, this plan is being developed with input from school administrators, teachers, classified staff members, and parents. Meetings held include: School Administrators Input- February 1, 2023 at 2pm, Parent Input- February 15, 2023 at 9am, Teacher Input- February 16, 2023 at 3:30pm, and Classified Staff Input- February 21, 2023 at 10am. The update of this plan was shared as follows: School Administrators Input- March 12, 2025, Parent Input- March 12, 2025, Teacher Input-March 13, 2025, Classified Staff Input March 18, 2025

Transportation Services Allowance Calculations	
A. Total 2023-24 Transportation Expenses (Function 3600)	\$ 2,789,246.22
B. Less Capital Outlay (Object 6xxx, Function 3600)	\$ 817,707.24
C. Less Nonagency Expenditures (Goal 7110, 7150, Function 3600)	\$ -
D. Estimated 60% Reimbursement	\$ 1,182,923.39
E. Less 2023-24 Transportation Add-on from LCFF (if >0, the Transportation Allowance shall be zero):	\$ 631,487.00
Total Transportation Allowance (Object 8590, Resource 0000)	\$ 551,436.39

2023-24 Expenditures and Other Financing Uses	
2000-2999: Classified Salaries	\$ 1,119,263.00
3000-3999: Employee Benefits	\$ 731,846.00
4000-4999: Books and Supplies	\$ 237,623.00
5000-5999: Services and Other Operating Expenditures	\$ 112,997.00
6000-6999: Capital Outlay	\$ -
7000-7999: Other Outgo	\$ -
Total Expenditures	\$ 2,201,729.00

LEA Board Approval Date (must be on or before April 1, 2025):

03/26/2025

Resources:

California Education Code (EC) Section 39800.1:

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=39800.1.&lawCode=EDC

California Education Code (EC) Section 41850.1:

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41850.1.&lawCode=EDC

Home-to-School Transportation Reimbursement FAQs:

<https://www.cde.ca.gov/ls/tn/tr/#TransportationServicePlan>